

Cve	Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
		1	Reducciones	3 = (1+2)	4	5	6 = (3-4)
		2					
I. Gasto No Etiquetado		33,965,231,755.00	4,365,819,494.24	38,331,051,249.24	34,111,850,269.46	33,291,653,051.69	4,219,200,979.78
1	GOBIERNO	10,357,507,384.16	2,353,871,270.45	12,711,378,654.61	12,061,632,596.28	12,021,384,318.70	649,746,058.33
1	LEGISLACIÓN	578,809,465.65	318,393,653.91	897,203,119.56	897,203,119.56	896,485,992.56	0.00
2	JUSTICIA	2,678,017,284.39	104,519,266.72	2,782,536,551.11	2,778,401,328.53	2,773,898,180.60	4,135,222.58
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,478,670,969.17	-51,680,332.31	1,426,990,636.86	1,411,324,010.59	1,408,273,196.09	15,666,626.27
5	ASUNTOS FINANCIEROS Y HACENDARIOS	960,688,706.25	623,367,092.66	1,584,055,798.91	1,473,782,182.98	1,473,542,793.18	110,273,615.93
6	SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,801,635,611.39	948,278,433.24	2,749,914,044.63	2,354,946,392.77	2,324,600,352.77	394,967,651.86
8	OTROS SERVICIOS GENERALES	2,859,685,347.31	410,993,156.23	3,270,678,503.54	3,145,975,561.85	3,144,583,803.50	124,702,941.69
2	DESARROLLO SOCIAL	12,114,225,437.52	-136,903,976.61	11,977,321,460.91	10,393,464,251.83	9,858,701,712.71	1,583,857,209.08
1	PROTECCIÓN AMBIENTAL	221,376,973.22	-98,837,847.53	122,539,125.69	71,461,840.89	71,450,256.33	51,077,284.80
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,168,796,954.46	420,177,827.74	2,588,974,782.20	1,687,568,424.93	1,668,274,249.79	901,406,357.27
3	SALUD	1,462,175,081.61	1,958,063,282.41	3,420,238,364.02	3,069,079,489.70	2,658,528,842.38	351,158,874.32
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	603,491,301.15	-12,835,918.68	590,655,382.47	558,317,530.50	553,250,451.45	32,337,851.97
5	EDUCACIÓN	3,370,536,190.13	491,539,384.44	3,862,075,574.57	3,748,954,249.22	3,697,981,303.61	113,121,325.35
6	PROTECCIÓN SOCIAL	1,320,863,388.82	8,646,800.79	1,329,510,189.61	1,209,341,315.33	1,160,481,388.97	120,168,874.28
7	OTROS ASUNTOS SOCIALES	2,966,985,548.13	-2,903,657,505.78	63,328,042.35	48,741,401.26	48,735,220.18	14,586,641.09
3	DESARROLLO ECONÓMICO	3,642,988,941.39	1,289,034,059.47	4,932,023,000.86	3,198,733,373.13	2,953,546,972.06	1,733,289,627.73
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	699,564,127.35	461,741,458.44	1,161,305,585.79	472,368,893.75	461,745,176.45	688,936,692.04
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,184,787,315.74	339,560,332.28	1,524,347,648.02	1,257,038,025.48	1,227,439,533.62	267,309,622.54
3	COMBUSTIBLES Y ENERGÍA	8,000,000.00	-8,000,000.00	0.00	0.00	0.00	0.00
5	TRANSPORTE	527,496,872.57	847,623,031.26	1,375,119,903.83	1,180,354,486.47	983,718,079.53	194,765,417.36
6	COMUNICACIONES	1,032,400,000.00	-450,122,104.21	582,277,895.79	0.00	0.00	582,277,895.79
7	TURISMO	190,740,625.73	98,231,341.70	288,971,967.43	288,971,967.43	280,644,182.46	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	7,850,509,991.93	859,818,140.93	8,710,328,132.86	8,458,020,048.22	8,458,020,048.22	252,308,084.64
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	183,228,962.91	465,489,565.69	648,718,528.60	646,962,518.74	646,962,518.74	1,756,009.86
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	7,609,281,029.02	409,611,857.36	8,018,892,886.38	7,811,057,529.48	7,811,057,529.48	207,835,356.90
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	58,000,000.00	-15,283,282.12	42,716,717.88	0.00	0.00	42,716,717.88
II. Gasto Etiquetado		58,264,247,962.00	5,592,991,926.92	63,857,239,888.92	60,678,316,208.36	59,488,428,739.81	3,178,923,680.56
1	GOBIERNO	255,879,810.00	127,011,261.65	382,891,071.65	273,415,160.56	249,779,358.52	109,475,911.09
1	LEGISLACIÓN	0.00	2,297,429.00	2,297,429.00	2,297,429.00	2,297,429.00	0.00
2	JUSTICIA	18,150,000.00	-9,877,394.72	8,272,605.28	1,479,733.78	1,471,639.78	6,792,871.50
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	-2,202,083.00	0.00	0.00	0.00	0.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,685,680.00	454,695.45	3,140,375.45	3,140,374.45	3,140,374.45	1.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	232,842,047.00	109,277,096.51	342,119,143.51	239,450,574.37	218,567,570.15	102,668,569.14
8	OTROS SERVICIOS GENERALES	0.00	27,061,518.41	27,061,518.41	27,047,048.96	24,302,345.14	14,469.45
2	DESARROLLO SOCIAL	43,781,421,893.66	4,826,646,069.37	48,608,067,963.03	45,748,949,768.91	44,673,377,428.96	2,859,118,194.12
1	PROTECCIÓN AMBIENTAL	111,020,858.00	-107,401,905.30	3,618,952.70	2,474,000.00	2,474,000.00	1,144,952.70
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	469,234,491.66	616,753,360.95	1,085,987,852.61	660,654,231.34	471,419,272.30	425,333,621.27
3	SALUD	9,556,756,595.00	7,897,326.35	9,564,653,921.35	9,013,676,959.64	8,493,190,395.50	550,976,961.71
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	602,355,066.70	639,748,302.70	114,600,474.57	42,012,575.84	525,147,828.13
5	EDUCACIÓN	32,075,306,002.00	3,386,184,587.18	35,461,490,589.18	34,154,234,728.64	33,949,718,227.87	1,307,255,860.54
6	PROTECCIÓN SOCIAL	1,531,710,711.00	226,486,675.41	1,758,197,386.41	1,739,852,373.94	1,651,105,956.67	18,345,012.47
7	OTROS ASUNTOS SOCIALES	0.00	94,370,958.08	94,370,958.08	63,457,000.78	63,457,000.78	30,913,957.30
3	DESARROLLO ECONÓMICO	125,117,296.00	605,069,811.10	730,187,107.10	522,062,329.09	431,383,002.53	208,124,778.01
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	55,517,296.00	8,232,949.04	63,750,245.04	55,017,338.00	48,106,511.93	8,732,907.04
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	32,647,000.00	32,647,000.00	32,647,000.00	32,647,000.00	0.00
3	COMBUSTIBLES Y ENERGÍA	69,600,000.00	-10,042,873.79	59,557,126.21	0.00	0.00	59,557,126.21
5	TRANSPORTE	0.00	574,232,735.85	574,232,735.85	434,397,991.09	350,629,490.60	139,834,744.76
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	14,101,828,962.34	34,264,784.80	14,136,093,747.14	14,133,888,949.80	14,133,888,949.80	2,204,797.34
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,731,785,384.34	28,337,973.98	1,760,123,358.32	1,757,918,560.98	1,757,918,560.98	2,204,797.34
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	12,370,043,578.00	5,926,810.82	12,375,970,388.82	12,375,970,388.82	12,375,970,388.82	0.00